

Town of Vermont 2009 Budget and Income Summary

Code

2008	2008 to	2008	2009	
Budgeted	8/31/2008	Projected	Detail	Total

Taxes

Vermont Statutory Levy (+2.00%)	\$292,457	\$292,457	\$292,457		\$343,981
Vermont Meeting Additional Authorized Levy	\$0	\$0	\$0		\$0
Black Earth Fire Operating Budget	\$17,896	\$17,896	\$17,896	\$18,137	
+ Black Earth Fire Surcharge (equipment)	\$0	\$0	\$0	\$0	
+/- Black Earth Fire Interyear Adjustment	\$0	\$0	\$0	\$0	
Black Earth Fire Levy	\$17,896	\$17,896	\$17,896		\$18,137
District One EMS Operating Budget	\$2,549	\$2,549	\$2,549	\$2,600	
+ District One EMS Surcharge (bldg & Int.)	\$46,599	\$46,599	\$46,599	\$104	
+/- District One EMS Interyear Adjustment	\$0	\$0	\$0	\$0	
+ Dist 1 Revenue Sharing Reimbursement	\$2,245	\$2,245	\$2,245	\$0	
District One EMS Levy	\$51,393	\$51,393	\$51,393		\$2,704
Mt Horeb Fire/EMS Operating Budget	\$26,550	\$26,550	\$26,550	\$27,511	
- Mt Horeb Fire Dues Credit	\$3,522	\$3,522	\$3,522	\$1,197	
- Mt Horeb Fire/EMS Interyear Adjustment	\$1,487	\$1,487	\$1,487	\$36	
Mt Horeb Fire/EMS Levy	\$21,541	\$21,541	\$21,541		\$26,278
41110 General Property Taxes (2.00%)	\$383,287	\$383,287	\$383,287		\$391,100
41150 Forest Cropland/Managed Forest Land Taxes	\$2,600	\$0	\$2,600		\$2,600
41000 Total Taxes	\$385,887	\$383,287	\$385,887		\$393,700

Intergovernmental Revenues

Federal Grants

43221 Highway (FEMA disaster compensation)	\$3,775	\$3,775	\$3,775	0	
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State Shared Taxes

43410 Shared Revenues	\$15,093	\$2,264	\$15,093	\$15,093	
43420 Fire Insurance (2% Fire Dues)	\$2,900	\$2,990	\$2,990	\$2,990	
43430 Other State Shared Taxes (exempt computer aid)	\$7	\$39	\$39	\$30	

State Grants

43520 Public Safety	\$0	\$7,320	\$7,320	\$0	
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Transportation

43531 General Transportation Aids	\$77,320	\$57,991	\$75,067	\$79,652	
43537 Small Hazard Elimination Grant	\$0	\$0	\$0	\$0	

Other State Payments

Severance/yield/withdrawal taxes

43640 Difference Retained	\$50,560	\$50,360	\$50,360	\$200	
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Forest Cropland/Managed Forest Land

43650 Difference Retained	\$800	\$0	\$800	\$800	
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Payment in lieu of taxes on state conservation lands

43660 Difference Retained	\$400	\$666	\$460	\$400	
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Grants from County &

Other Local Governments

County Sign Grant	\$0	\$0	\$0	\$0	
43710 Highways and Bridges	\$0	\$0	\$0	\$0	

43000 Total Intergovernmental Revenues	\$150,855	\$121,630	\$155,904		\$99,165
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	Budgeted	8/31/2008	Projected	Detail	Total
Licenses and Permits					
44110 Liquor and Malt Beverage	\$215	\$215	\$215	\$215	
44100 Total Business and Occupational Licenses	\$215	\$215	\$215		\$215
Nonbusiness Licenses					
Dog Licenses	\$450	\$1,094	\$1,200	\$450	
Recreation Permits	\$0	\$50	\$50	\$0	
Recreation Permit Deposits	\$0	\$0	\$0	\$0	
Nonbusiness Licenses - Other	\$0	\$0	\$0	\$0	
44200 Total Nonbusiness Licenses	\$450	\$1,144	\$1,250		\$450
44300 Building Permits and Inspection Fees	\$5,500	\$1,650	\$3,100		\$5,500
44400 Zoning Permits & Fees, Site & Driveway Permits	\$5,000	\$1,625	\$2,400		\$5,000
44900 Other Regulatory Permits & Fees	\$500	\$0	\$0		\$500
44000 Total Licenses and Permits	\$11,665	\$4,634	\$6,965		\$11,665
Public Charges for Services					
46100 General Government					
Health					
46540 Cemetary	\$118	\$118	\$118	\$118	
46000 Total Public Charges for Services	\$118	\$118	\$118		\$118
Miscellaneous Revenue					
48110 Interest	\$6,500	\$5,508	\$7,250	\$6,500	
48303 Property Sales, highway equipment & property	\$0	\$0	\$11,152	\$0	
Weather Radio Sales	\$0	\$363	\$363	\$0	
Workers Com Refund	\$0	\$189	\$189	\$0	
Assessment Searches	\$1,500	\$675	\$1,000	\$1,000	
Insurance Claim Settlement	\$0	\$8,031	\$8,031	\$0	
Other Misc. Revenues	\$0	\$233	\$233	\$0	
48000 Total Other Misc. Revenues					
48000 Total Miscellaneous Revenues	\$8,000	\$14,999	\$28,218		\$7,500
Other Financing Sources					
49100 Proceeds from Long-Term Debt	\$0	\$0	\$0		\$0
49400 Sale of General Fixed Assets	\$0	\$0	\$0		\$0
Black Earth Fire Interyear Adjustment Carryover	\$0	\$0	\$0	\$0	
District One EMS Interyear Adjustment Carryover	\$0	\$0	\$0	\$0	
MH Fire/EMS Interyear/Fire Dues Adj. Carryover	\$0	\$0	\$0	\$36	
General Carryover from Prior Year	\$14,848	\$11,000	\$11,000	\$16,433	
Total Carryover from Prior Year	\$14,848	\$11,000	\$11,000		\$16,469
49000 Total Other Financing Sources	\$14,848	\$11,000	\$11,000		\$16,469
40000 Total Revenues and Other Financing Sources	\$571,373	\$535,668	\$588,092		\$528,617