

2009 Adopted Budget

Revenue

Total Taxes:	\$393,700
Special Assessments:	\$0
Intergovernmental Revenues:	\$99,165
Licenses and Permits:	\$11,665
Fines, Forfeitures and Penalties:	\$0
Public Charges for Services:	\$118
Intergovernmental Charges:	\$0
Miscellaneous Revenue	\$7,500
Other Financing Sources	\$16,469

Total Revenue: **\$528,617**

Expenses

General Government	\$79,024
Public Safety	\$55,041
Public Works	\$323,180
Health and Human Services	\$1,468
Culture, Recreation and Education	\$2,010
Conservation and Development	\$12,894
Capital Outlay	\$15,000
Debt Service	\$0
Other Financing Uses	\$0
Reserve Fund & Contingency Fund	\$40,000
Minimum Operating Balance	\$0

Total Expenses: **\$528,617**

Note: Miscellaneous Revenue is primarily interest, assessment searches, shared equipment repair reimbursement