

2012 Adopted Budget

Revenue

Total Taxes:	\$417,804
Special Assessments:	\$0
Intergovernmental Revenues:	\$96,668
Licenses and Permits:	\$9,310
Fines, Forfeitures and Penalties:	\$0
Public Charges for Services:	\$118
Intergovernmental Charges:	\$0
Miscellaneous Revenue	\$1,470
Other Financing Sources	\$78

Total Revenue:

\$525,448

Expenses

General Government	\$78,247
Public Safety	\$54,016
Public Works	\$338,046
Health and Human Services	\$1,683
Culture, Recreation and Education	\$2,810
Conservation and Development	\$10,509
Capital Outlay	\$35,000
Debt Service	\$0
Other Financing Uses	\$0
Reserve Fund & Contingency Fund	\$5,136
Minimum Operating Balance	\$0

Total Expenses:

\$525,448