

**Town of Vermont 2012 Budget and Income Summary
for Public Hearing**

Code

	2011	2011	2011	2012
	Budgeted	to 7/31/2011	Projected	Detail
				Total

Taxes

Vermont Levy	\$312,884	\$312,884	\$312,884		\$369,304
Vermont Meeting Additional Authorized Levy	\$0	\$0	\$0		\$0
Black Earth Fire Operating Budget	\$18,086	\$18,086	\$18,086	\$17,642	
+ Black Earth Fire Surcharge (equip & Int)	\$54,263	\$54,263	\$54,263		\$0
+/- Black Earth Fire Interyear Adjustment	\$0	\$0	\$0	\$0	
Black Earth Fire Levy	\$72,349	\$72,349	\$72,349		\$17,642
District One EMS Operating Budget	\$2,583	\$2,583	\$2,583	\$2,455	
+ District One EMS Surcharge (bldg & Int.)	\$0	\$0	\$0	\$0	
+/- District One EMS Interyear Adjustment	\$0	\$0	\$0	\$0	
+ Dist 1 Revenue Sharing Reimbursement	\$300	\$300	\$300	\$0	
District One EMS Levy	\$2,883	\$2,883	\$2,883		\$2,455
Mt Horeb Fire/EMS Operating Budget	\$27,923	\$27,923	\$27,923	\$27,118	
- Mt Horeb Fire Dues Credit	\$1,159	\$1,237	\$1,237	\$1,237	
- Mt Horeb Fire/EMS Interyear Adjustment	\$19	\$19	\$19	\$78	
Mt Horeb Fire/EMS Levy	\$26,783	\$26,783	\$26,783		\$25,803
41110 General Property Taxes	\$414,899	\$414,899	\$414,899		\$415,204
41150 Forest Cropland/Managed Forest Land Taxes	\$2,600	\$816	\$2,600		\$2,600
41000 Total Taxes	\$417,499	\$415,715	\$417,499		\$417,804

Intergovernmental Revenues

State Shared Taxes

43410 Shared Revenues	\$12,829	\$1,925	\$12,829	\$9,628	
43420 Fire Insurance (2% Fire Dues)	\$2,882	\$3,074	\$3,074	\$3,074	
43430 Other State Shared Taxes (exempt computer aid)	\$20	\$26	\$26	\$20	

State Grants

43520 Public Safety	\$0	\$0	\$0	\$0	
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Transportation

43531 General Transportation Aids	\$83,748	\$60,941	\$83,748	\$81,546	
43533 Other Highway Aid (FEMA)	\$0	\$1,420	\$1,420	\$0	
43537 Small Hazard Elimination Grant	\$0	\$0	\$0	\$0	

Other State Payments

Severance/yield/withdrawal taxes

43640 Difference Retained	\$1,300	\$1,292	\$1,292	\$1,300	
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Forest Cropland/Managed Forest Land

43650 Difference Retained	\$600	\$600	\$600	\$600	
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Payment in lieu of taxes on state conservation lands

43660 Difference Retained	\$500	\$460	\$460	\$500	
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Grants from County &

Other Local Governments

43710 Highways and Bridges	\$0	\$0	\$0	\$0	
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43000 Total Intergovernmental Revenues	\$101,879	\$68,318	\$102,029		\$96,668
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Licenses and Permits

44110	Liquor and Malt Beverage	\$210	\$210	\$210	\$210
44100	Total Business and Occupational Licenses	\$210	\$210	\$210	\$210
Nonbusiness Licenses					
	Dog Licenses (difference Retained)	\$200	\$200	\$200	\$200
	Recreation Permits	\$400	\$100	\$100	\$400
	Recreation Permit Deposits	\$0	\$0	\$0	\$0
	Nonbusiness Licenses - Other	\$0	\$0	\$0	\$0
44200	Total Nonbusiness Licenses	\$600	\$300	\$300	\$600
44300	Building Permits and Inspection Fees	\$4,000	\$2,026	\$7,000	\$5,000
44400	Zoning Permits & Fees, Site & Driveway Permits	\$3,500	\$1,925	\$3,500	\$3,500
44900	Other Regulatory Permits & Fees	\$0	\$0	\$0	\$0
44000	Total Licenses and Permits	\$8,310	\$4,461	\$11,010	\$9,310

Public Charges for Services

46100	General Government				
	Health				
46540	Cemetary	\$118	\$118	\$118	\$118
46000	Total Public Charges for Services	\$118	\$118	\$118	\$118

Miscellaneous Revenue

48110	Interest	\$1,300	\$1,040	\$1,300	\$1,300
48303	Sale of Highway Equipment & Property	\$0	\$0	\$15,000	\$0
	Co-Op Dividend	\$70	\$66	\$66	\$70
	Assessment Searches	\$100	\$25	\$100	\$100
	Equipment Repair Reimbursement	\$0	\$0	\$0	\$0
	Other Misc. Revenues (Worker Comp Refund)	\$0	\$1,195	\$1,195	\$0
48000	Total Other Misc. Revenues				
48000	Total Miscellaneous Revenues	\$1,470	\$2,326	\$17,661	\$1,470

Other Financing Sources

49100	Proceeds from Long-Term Debt	\$0	\$0	\$0	\$0
49400	Sale of General Fixed Assets	\$0	\$0	\$0	\$0
	Black Earth Fire Interyear Adjustment Carryover	\$0	\$0	\$0	\$0
	District One EMS Interyear Adjustment Carryover	\$0	-\$300	-\$300	\$0
	MH Fire/EMS Interyear/Fire Dues Adj. Carryover	\$19	\$19	\$19	\$78
	General Carryover from Prior Year	\$0	\$38,578	\$38,578	\$0
	Total Carryover from Prior Year				\$78
49000	Total Other Financing Sources	\$19	\$38,297	\$38,297	\$78

40000	Total Revenues and Other Financing Sources	\$529,295	\$529,235	\$586,614	\$525,448
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